

### TORRANCE COUNTY RESOLUTION # 2018- २२ Budget Increase

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, April 25th 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

**NOW THEREFORE,** we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 25<sup>th</sup> day of April 2018.

TORRANCE COUNTY COMMISSION ame a Front James W. Frost, District 1 <u>Julia Lulha</u> Julia DuCharme, District 2 armi Javier E. Sanchez, District 3 County Clerk DFA Approval



# **Torrance County**

Resolution 2018-

### **Budget Increase**

Schedule A

April 25th 2018

Funding Source:		Revenue			Expenditure						
Department	Source	Line Item	Description	Τ	Amount		ine	tem	Description		Amount
DWI	Grant	605 0 1035	DWI Local Grant	\$	6,685.00	605	2	2 104	Overtime	\$	6,685.00
Legislative Appr	Appr. Funds	803 0 1732	A14-1279 Estancia SR CNTR	\$	2,000.00	803	59	2 636	Equipment	\$	2,000.00
Legislative Appr	Appr. Funds	803 0 1733	A14-1280 SNR CNTR MEALS	\$	9,960.00	803	59	2 637	Meal Equipment	\$	9,960.00
Sheriff	Grant	802 0 1351	US Marshal JLEO Funding	\$	15,000.00	802	50	2 104	Overtime	\$	15,000.00
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TOTAL	en e			\$	33,645.00					\$	33,645.00



# **TORRANCE COUNTY Budget Increase Request Form**

### **Requesting Department:**

**DWI Grant** 

My department hereby requests that the following budget increase be made to the budget:

R	evenue Increase:	Expenditu	\$		
Line Item	Line Item	Line Item	Line Item	Amount of	
Number	Description	Number	Description	Increase	
605-00-1035	DWI Local Grant	605-02-2104	Overtime	\$ 6,685.00	
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Received more	funding than what was budgeted.				
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Signatur				Date	

Signatur



# TORRANCE COUNTY Budget Increase Request Form

#### **Requesting Department:**

Legislative Approriations

My department hereby requests that the following budget increase be made to the budget:

Re	evenue Increase:	Expenditure	\$				
Line Item	Line Item	Line Item	Line Item	Amount of Increase			
Number	Description	Number	Description				
803-00-1732	A14-1279 Estancia SR CNTR	803-59-2636	equipment	\$ 2,000.00			
803-00-1733	A14-1280 SNR CNTR MEALS	803-59-2637	Meal Equipment	\$ 9,960.00			
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Received more fi	unding than what was budgeted.						
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	mi fuchalet	4/19/18					
Signatur				Date			



## **TORRANCE COUNTY Budget Increase Request Form**

### **Requesting Department:**

US Marshal JLEO Funding

My department hereby requests that the following budget increase be made to the budget:

Re	evenue Increase:	Expenditure	\$		
Line Item	Line Item	Line Item	Line Item	Amount of	
Number	Description	Number	Description	Increase	
802-00-1351	US Marshal JLEO Funding	802-50-2104	Overtime	\$ 15,000.00	
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4-19c Date